

The Board of Brown County Commissioners met in regular session with the following members present: Chairman Keith Olsen, Dwight A. Kruse, and Richard L. Lehmkuhl. Also present were Brown County Clerk, Melissa Gormley, and Deputy County Clerk, Dawn Boyles. Keith Olsen opened the meeting at 8:10 a.m. The Pledge of Allegiance was recited by all. Pastor James Farris led the meeting with a prayer.

SHERIFF

Brown County Sheriff, John Merchant, reported that there are 19 inmates, 13 male and 6 female, in the County Jail.

SHERIFF BUDGETS

Brown County Sheriff, John Merchant, presented the 2020 Budget requests, with the Sheriff Office at \$769,904; Sheriff Dispatch at \$386,456; and Sheriff Jail at \$572,471.

NOXIOUS WEED

Noxious Weed Director, George Bruning, discussed a request from Atchison County for Noxious Weed help. Bruning will let Atchison County know Brown County cannot take on the extra work load at this time.

NOXIOUS WEED

Noxious Weed Director, George Bruning, presented the 2020 Budget request of \$167,750 for Noxious Weed Department.

COUNTY ATTORNEY BUDGET

Brown County Attorney Secretary, Marcy Gruber, presented a 2020 Budget request of \$150,000 for the County Attorney's Office.

LIGHTS & SIRENS PERMIT

Motion by Dwight Kruse to approve Cody Nuss for a Lights and Sirens Permit. Seconded by Richard Lehmkuhl. Motion carried.

MINUTES

Motion by Richard Lehmkuhl to approve the April 30, 2019, minutes. Seconded by Dwight Kruse. Motion carried.

BG CONSULTANTS

The Commission discussed the Engineering Study conducted by BG Consultants. The intersections included are located at the intersection of 230th Road and Mulberry Road and the intersection at 230th Road and Nighthawk Road. Commissioner Lehmkuhl will discuss the options with Road and Bridge District 1 Foreman, Herb Roland.

SOLID WASTE BUDGET

Brown County Solid Waste Director, Charles Brockhoff, presented the 2020 Budget request of \$916,000 for the Solid Waste Department.

KANZA

KANZA Director, David Jasper, and KANZA CFO, Jenny Knudson, presented the 2020 Budget request of \$72,000 for KANZA Mental Health.

DISTRICT COURT BUDGET

Brown County District Court Clerk, Joy Moore, presented the 2020 Budget request of \$147,087 for the District Court.

4 COUNTY DISTRICT COURT BUDGET

The Commissioners reviewed the 4 County District Court budget. The total cost would be \$43,000. Brown County's share would be \$11,137.

APPRAISER BUDGET

Brown County Appraiser, Steve Markham, presented the 2020 Budget request of \$242,180 for the Appraiser's Department.

HIAWATHA FOUNDATION FOR ECONOMIC DEVELOPMENT BUDGET

Sheila Schwalm, Jenny Knudson, and Mikaela Moore, Hiawatha Foundation for Economic Development Board, presented their 2020 Budget request of \$25,000 for HFED.

HORTON INDUSTRIAL DEVELOPMENT COMMITTEE

Tim Lentz, HIDC, presented the 2020 Budget request of \$25,000 for HDIC.

HISTORICAL SOCIETY BUDGET

Lynn Allen, Jere Bruning, Delores Waite, and Donna Thonen, Brown County Historical Society Board of Directors, presented the 2020 Historical Society Budget request of \$58,000 for the Historical Society.

CONSERVATION BUDGET

Matt Sprick, Jeff Compton, Curt Jacobsen, Mathew Elliott, Michael Lanter, Ethan Noll, and Nikki Tollefson, Conservation District Board Members, presented the 2020 Budget request of \$27,500 for the Conservation District.

BROWN COUNTY HEALTH DEPARTMENT

Chastity Schumann and Kristina Romine, Brown County Health Department, presented the 2020 Budget request of \$70,000 for the Health Department.

COUNTY TREASURER

Brown County Treasurer, Cheryl Lippold, presented the 2020 Budget request of \$230,020 for the Treasurer's Department.

RESCUE SQUAD

Brown County Rescue Squad Director, Duke Koerperich, presented the 2020 Budget request of \$17,000 for the Rescue Squad.

AMBULANCE

Duke Koerperich, Town & Country EMS, presented the 2020 Budget request of \$255,000 for the Ambulance.

EXTENSION/FAIR PREMIUM BUDGET

Matt Young and Levi Lehmkuhl, Brown County Extension, requested \$108,911 as the 2020 Budget request for the Extension and \$10,500 as the 2020 Budget request for the Fair Premium funds.

SERVICES FOR THE ELDERLY BUDGET

Brown County Services for the Elderly Director, Lori Gray, presented the 2020 Budget request of \$144,072 for the Services for the Elderly Department.

BCDS

Brown County Developmental Services Director, Linda Lock, presented the 2020 BCDS Budget request of \$27,052 for BCDS.

REGISTER OF DEEDS BUDGET

Brown County Register of Deeds, Nellie Brockhoff, presented the 2020 Register of Deeds Budget request of \$92,740 for the Register of Deeds Department.

COMMISSIONER BUDGET

Brown County Clerk, Melissa Gormley, presented the 2020 Commissioner Budget request of \$750,000 for the Commissioners.

COMPUTER BUDGET

Sandra Carter, IT Department, presented the 2020 Budget request of \$146,120 for the IT Department.

EMERGENCY PREPAREDNESS

Brown County Emergency Management Director, James Stuart, presented the 2020 Budget request of \$65,490 for the Emergency Preparedness department.

COUNTY CLERK BUDGET

County Clerk, Melissa Gormley, presented the 2020 County Clerk Budget request of \$153,000 for the County Clerk Office.

CUSTODIAN BUDGET

Brown County Clerk, Melissa Gormley, presented the 2020 Custodian Budget request of \$196,870 for the Custodian Department.

ELECTION BUDGET

Brown County Election Officer, Melissa Gormley, presented the 2020 Budget request of \$120,000 for the Election Office.

EMPLOYEE BENEFITS

Brown County Clerk, Melissa Gormley, presented the 2020 Budget request of \$1,628,000 for Employee Benefits.

ROAD & BRIDGE BUDGET

Brown County Clerk, Melissa Gormley, presented the 2020 Road & Bridge Budget request of \$3,564,932 for the Road & Bridge Department.

Motion to adjourn by Dwight Kruse. Seconded by Richard Lehmkuhl. Motion carried. Meeting adjourned at 12:27 p.m. The next meeting will be Monday, May 13, 2019.

ATTEST:

APPROVED BY:

MELISSA L GORMLEY, COUNTY CLERK

KEITH OLSEN, CHAIRMAN

DWIGHT A. KRUSE, MEMBER

RICHARD L. LEHMKUHL, MEMBER